

## Message Text

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20

ACTION CU-04

INFO OCT-01 AF-08 ISO-00 USIA-15 /028 W

----- 009443

R 201422Z OCT 76

FM AMEMBASSY PRETORIA

TO SECSTATE WASHDC 5935

UNCLAS PRETORIA 4804

DEPT. FOR CU/AF

E.O. 11652: N/A

TAGS: OEXC, SF

SUBJ: CU/AID PROGRAM

REF: DALSIMER/MELE TELECON

IN IMPLEMENTING THE CU/AID PROJECTS, POST IS PREPARED TO ABSORB INDIRECT COSTS, PORTION OF DIRECT COSTS, AND PORTION OF ADDED WORK LOAD. BUT OUR PRESENT BUDGET AND PROPOSED INCREASED PERSONNEL CEILING DO NOT REFLECT VASTLY-INCREASED WORK LOAD AND CONSIDERABLY-INCREASED EXPENSES THAT WILL BE ENGENDERED BY NEW CU/AID PROJECTS. IT WILL BE IMPOSSIBLE FOR US TO EFFECTIVELY ADMINISTER THESE PROJECTS WITHOUT FOLLOWING MINIMUM SUPPORT AS LISTED BELOW:

A) ONE PROGRAM ASSISTANT ( DEPT. GRANT OR LOCALLY- \$5,500 CONTRACTED)

B. FUNDS FOR CONTRACTUAL TYPING FOR PROMOTIONAL MATERIALS: APPLICATION FORMS, PROGRAM INFORMATION LETTERS, PROGRAM ARRANGEMENT LETTERS, ACCEPTANCE AND REGRET LETTERS, OTHER CORRESPONDENCE WITH GRANTEES:                      \$2,000.00

C) TRAVEL FUNDS FOR RECRUITMENT AND INTERVIEWS.

I) CIP 600

II) OCA ( TWO TRIPS) \$1200

III) NAMIBIA ( INCLUDING PROMOTION & PROJECTS) \$900

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IV) LABOR PROGRAM \$500

V) UNIVERSITY VISITATION PROGRAM \$600

SUB-TOTAL \$3800                      \$3,800.00

D) PRESENTATION OF LABOR-MANAGEMENT RELATIONS

SEMINARS ( PRIMARY COSTS TO BE BORNE BY POST)              \$400.00

TOTAL              \$11,700.00

SUBSEQUENT TO REVIEW AND DEVELOPMENT OF OTHER PROJECTS,  
IT MAY BE NECESSARY TO CONTRACT FOR THE MANAGEMENT AND  
IMPLEMENTATION OF ONE OR TWO OF THEM IF DEMANDS EXCEED  
OUR STAFF CAPACITY.

AS THESE PROJECTS HAVE ALREADY PLACED HEAVY STRAIN ON  
OUR PRESENT STAFF CAPACITY, POST WOULD APPRECIATE EARLY  
TRANSFER OF FUNDS OR INCREASE IN OUR ALLOTMENT.

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 20 OCT 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
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**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
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**Reference:** n/a  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** ullricre  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 12 AUG 2004  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <12 AUG 2004 by schaeafaj>; APPROVED <07 DEC 2004 by ullricre>  
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**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** CU/AID PROGRAM  
**TAGS:** OEXC, SF  
**To:** STATE  
**Type:** TE  
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